

**Wilburn Ranch Homeowners Association, Inc.**  
**Budget 2018**

**INCOME**

		\$	450.00
Maintenance Fee		\$	53,550.00
	<b>TOTAL</b>	\$	<b>53,550.00</b>

**EXPENSES**

Management Fees		\$	4,800.00
Other Administrative		\$	1,200.00
Gardening and Landscaping		\$	20,000.00
Water and Sanitation		\$	175.00
Insurance		\$	2,700.00
Accounting		\$	275.00
Legal		\$	2,000.00
Real Estate Tax		\$	25.00
Transfer of Funds		\$	22,375.00
	<b>TOTAL</b>	\$	<b>53,550.00</b>

**NET INCOME**                    \$                   -

**Prepared by:**  
**JDH Association Management Company**